Real Life Charter School 080208705 Yavapai Sponsoring District Peach Springs Unified District

FINANCES BY PROJECT	REVENUES	EXPENSES	
		BUDGET	ACTUAL
GENERAL PROJECTS	122,851	0	83,058
FEDERAL PROJECTS	12,924	0	12,470
STATE PROJECTS	0	0	0
Schoolwide Project Total	135,775	0	95,528

District Expenditures paid to Charter:

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	122,851	0	0	12,924	135,775
PERCENTAGE OF TOTAL REVENUES	90.48%	0.00%	0.00%	9.52%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES				
	BUDGET	ACTUAL		
AUTISM	0	0		
EMOTIONAL DISABILITY	0	0		
HEARING IMPAIRMENTS	0	0		
OTHER HEALTH IMPAIRMENTS	0	0		
SPECIFIC LEARNING DISABILITY	0	0		
MILD, MOD, SEV, MENTAL RETARDAT	0	0		
MULTIPLE DISABILITIES	0	0		
MULTIPLE DISABILITIES WITH SSI	0	0		
ORTHOPEDIC IMPAIRMENT	0	0		
SPEECH/LANGUAGE IMPAIRMENT	0	0		
TRAUMATIC BRAIN INJURY	0	0		
VISUAL IMPAIRMENT	0	0		
- SUBTOTAL	0	0		
GIFTED	0	0		
BILINGUAL EDUCATION	0	0		
REMEDIAL EDUCATION	0	0		
VOCATIONAL TECH ED	0	0		
CAREER EDUCATION	0	0		
- SUBTOTAL	0	0		
TOTAL (INCL IN GENERAL PROJECTS)	0	0		

GIFTED PRO	OGRAM D	UPLICATE	D COUNTS
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		•
7	0	ACTUAL	EXPENSES
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00		
LAND & IMPROVEMENTS	0	
BUILDING & IMPROVEMENTS	0	
EQUIPMENT	16,065	
CONSTRUCTION IN PROGRESS	0	

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	0.000
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	12.920
1999 - 2000 HIGH SCHOOL	2.100
1999 - 2000 TOTAL	15.020

TEACHER SALARIES	\$37,902
FALL 1999 ENROLLMENT	
Number of Sites:	1